

Kilbourne Middle School PTSA Meeting 1/17/2019
Minutes

Present:

PTSA Members: Lesley Cross

Staff: Jim Gaskill, Kyle Tackett, James Williams, Melissa Gordon, Caitlin Bromagen Christel

Lesley Cross called meeting to order at 7:00 p.m.

Guest Speaker: Melissa Gordon presented about the Suicide Prevention & Education done in the 7th grade. The results were surprising to some degree on how many students wanted to speak with a counselor but the benefit of this is the strong relationship staff and students have. Any student who indicated they wanted help or scored high on the BSAD (Brief Screening on Adolescent Depression) had their parent contacted and was connected with resources. The results would be beneficial to share with the school/parents. Mr. Gaskill to check if that was something the district would permit.

President's Report: Lesley Cross shared that Ana McCallister, Kate Garrett, Lila Culp & Ruby Culp all placed at the district level for Reflections. They will receive recognition later this semester at the Reflections ceremony.

The boy's basketball tourney is the week of 1/24/19. Heather Wilson & Chris Scott handling concessions but many hands are needed to make it a reality. Next year there needs to be more streamlining of this in advance for the chairs. Heather & Chris have been wonderful to step into the role last minute this year.

A request was made for Scholastic funds for teachers. There were not enough present to vote on this. Will look into with Diane Smullen for funding.

Treasurer Report: Lesley Cross presented the report. Diane still researching ways to streamline the checks/cash/paypal/square payments to make it easier for sorting for the role & tracking.

Secretary Report: n/a Mara Sydnor not present

Co-Vice President Report: n/a Aimee Wellejus & Dennis Bryant not present

PTAC Report – n/a – Angel Hedberg not present

Principals Reports:

Jim Gaskill shared about the architects visit to KMS and the plans they're working on for changing the middle school and ways in which KMS would/could grow. More details TBD but the process has begun on how to make such changes.

Kyle Tackett shared re: the Shadow a Teacher experience and the results of that. Moving forward it will likely be an opportunity for the 8th graders but the feedback was wonderful. He plans to do a video of those who did the experience and share it at open house.

Caitlin Christel & Kyle Tacket shared re: the 2/15 Hoops for the Heart program- students can build teams and raise money for the American Heart Association. This will be another half day of fun opportunities including the movie Remember the Titans, basketball tournament and fun throughout the school. Those needing additional help with grades will receive it that morning.

Upcoming – there is a dance 2/22/19 and 4/25/19. Concession chairs will be needed for this.

The Open house is 4/7.

Meeting adjourned at 7:55 p.m.

KMS Kilbourne MS PTSA
Treasurer's Report 10/01/2018 to 12/31/2018

A Membership	Income	Expenses	Year to Date	Net Budget	More/-Less
Petty Cash	-	-	-	-	-
Advertisements in Directories	215.00	-	265.00	350.00	-85.00
Directories	75.00	-	75.00	-175.00	250.00
Membership Dues/Donations	353.82	-	1,323.82	1,650.00	-326.18
Name A Seat	175.00	-	175.00	200.00	-25.00
Ohio PTA Dues	-	66.50	-769.50	-850.00	80.50
Reflections Dues	-	55.00	-55.00	-55.00	-
Worthington Council Dues	-	-	-	-100.00	100.00
Worthington Council Scholarship	-	-	-	-400.00	400.00
Total	818.82	121.50	1,014.32	620.00	394.32

B Fundraisers / Other Income	Income	Expenses	Year to Date	Net Budget	More/-Less
Birthday Locker Package	230.00	36.85	253.15	-	253.15
Kroger	406.84	-	406.84	-	406.84
5th Grade End of Year Party	69.37	-	69.37	-	69.37
Concessions	704.20	-	426.28	4,000.00	-3,573.72
Corporate Donations	-	-	-	1,000.00	-1,000.00
Online Auction	4,020.26	-	4,020.26	3,000.00	1,020.26
Spirit Wear	192.00	-	303.00	500.00	-197.00
Total	5,622.67	36.85	5,478.90	8,500.00	-3,021.10

C Services	Income	Expenses	Year to Date	Net Budget	More/-Less
6th Grade	-	-	-	-500.00	500.00
7th Grade Field Trip	-	-	-	-500.00	500.00
8th Grade Dance	16.62	-	16.62	-1,500.00	1,516.62
8th Grade Field Trip	1.00	-	1.00	-500.00	501.00
Cardinal Cafe	-	121.55	-121.55	-300.00	178.45
Cardinal Pride Day	-	-	-	-250.00	250.00
Curriculum Night Snacks	-	-	-119.94	-90.00	-29.94
Diversity Conference	-	-	-	-300.00	300.00
Drug Safe Worthington	-	-	-	-	-
Open House (Quality Night)	-	-	-	-250.00	250.00
PTSA Discretionary	-	-	-	-400.00	400.00
Principal's Discretionary	-	-	-	-250.00	250.00
Reflections/Dest. Im. Enrichment	-	-	-	-75.00	75.00
SCLC-McFadden/Intervention Kids	-	-	-	-500.00	500.00
School Enrichment (non-tangible)	-	-	-	-500.00	500.00
School Improvement (tangible)	-	-	-	-1,500.00	1,500.00
Staff Appreciation	-	-	-	-450.00	450.00
Student Incentives	-	-	-	-150.00	150.00
Sunshine Committee	-	-	-	-100.00	100.00
Teacher Mini-Grants	685.00	979.65	-294.65	-4,000.00	3,705.35
Last Day of School Festivities	-	-	-	-1,000.00	1,000.00
Total	702.62	1,101.20	-518.52	-13,115.00	12,596.48

D Admin	Income	Expenses	Year to Date	Net Budget	More/-Less
Square Fees	-	70.87	-82.98	-	-82.98
PayPal Fees	-	136.79	-136.79	-	-136.79
Bank Charges	-	-	-	-50.00	50.00
Bond Insurance	-	-	-115.00	-140.00	25.00
Money Minder Tool	25.20	-	-141.75	-150.00	8.25
Printing/Copying	-	300.53	-300.53	-250.00	-50.53

Total	25.20	508.19	-777.05	-590.00	-187.05
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Grand Total	Income	Expenses	Year to Date	Net Budget	More/-Less
	7,169.31	1,767.74	5,197.65	-4,585.00	9,782.65

Bank Account Balances	10/01/2018	12/31/2018	Last Reconciled	Summary for the Period	
Checking	-203.92	5,197.65	Never	Starting Total	-203.92
Cash on Hand	0.00	0.00	Never	Income	7,169.31
Square Clearing Account	0.00	0.00	Never	Expenses	- 1,767.74 5,401.57
Total	-203.92	5,197.65		Ending Total	5,197.65

Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.

Treasurer's Report Submitted by:

Name: _____ Signature: _____ Date: _____